

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT #'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
OFFICE OF THE MAYOR				
PERSONAL SERVICES				
101-01-411011	MAYOR	70,295	70,295	
101-01-411012	DEPUTY MAYOR	48,000	48,000	
101-01-411141	EXECUTIVE SECRETARY	28,000	28,000	
101-01-411142	DEPUTY MAYOR'S ASSISTANT	26,000	26,208	
101-01-413011	SOCIAL SECURITY	10,682	10,695	-
101-01-413015	MEDICARE	2,498	2,501	-
101-01-413017	PERF	10,768	11,644	-
101-01-413025	HEALTH INSURANCE	64,000	31,050	
101-01-413026	LIFE INSURANCE	504	504	
101-01-413065	UNEMPLOYMENT	16,000		
101-01-413085	FEES & INSTRUCTIONS	1,000	2,000	
TOTAL PERSONAL SERVICES		277,747	230,897	-
SUPPLIES				
101-01-421011	OFFICE SUPPLIES	4,000	4,000	
101-01-422021	GASOLINE	2,800	3,920	
TOTAL SUPPLIES		6,800	7,920	-
OTHER SERVICES & CHARGES				
101-01-432011	POSTAGE	1,300	1,000	
101-01-432031	TELEPHONE	6,743	5,500	
101-01-434011	INSURANCE	20,509	20,509	
101-01-436021	REPAIRS	500	500	
101-01-435011	ELECTRICITY	1,515	2,433	
101-01-435021	NATURAL GAS	1,514	1,852	
101-01-435031	WATER	1,514	500	
101-01-439015	PROMOTION OF BUSINESS	4,000	6,000	
101-01-439092	SUBSCRIPTIONS & DUES	1,047	1,500	
TOTAL OTHER SERVICES & CHARGES		38,642	39,794	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		323,189	278,611	0

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

			COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION				
ACCOUNTING DIVISION		PERSONAL SERVICES			
101-04-411011	CONTROLLER		49,416	49,520	
101-04-411012	PURCHASING AGENT		33,851	33,851	
101-04-411013	DEPUTY CONTROLLER		31,940	31,940	
101-04-411025	PAYROLL CLERK		29,078	30,197	
101-04-411026	ACCOUNTS PAYABLE CLERK (2)		59,197	61,474	
101-04-411027	INVESTMENT CLERK		30,098	31,255	
101-04-411045	PARKING ATTENDANT		11,700		
101-04-411160	OVERTIME				
101-04-413011	SOCIAL SECURITY		15,207	14,771	-
101-04-413015	MEDICARE		3,557	3,454	-
101-04-413017	PERF		13,431	16,081	-
101-04-413025	HEALTH INSURANCE		76,500	65,325	
101-04-413026	LIFE INSURANCE		882	882	
101-04-413065	UNEMPLOYMENT		18,200		
101-04-413085	FEES & INSTRUCTIONS			1,000	
TOTAL PERSONAL SERVICES			373,057	339,750	0
		SUPPLIES			
101-04-421011	OFFICE SUPPLIES		6,000	6,000	
TOTAL SUPPLIES			6,000	6,000	0
		OTHER SERVICES & CHARGES			
101-04-432011	POSTAGE		5,500	5,500	
101-04-432031	TELEPHONE		4,483	4,500	
101-04-439091	OFFICIAL BONDS		500	500	
101-04-434011	INSURANCE		9,827	9,827	
101-04-435011	ELECTRICITY		1,514	3,780	
101-04-435021	NATURAL GAS		1,515	1,760	
101-04-435031	WATER		1,514	500	
101-04-439092	SUBSCRIPTIONS & DUES			500	
TOTAL OTHER SERVICES & CHARGES			24,853	26,867	0/30/2008 0

Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
CITY OF MUNCIE Budget Form 1 (Rev. 2002)						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2009:						
				COUNCIL	CONTROLLER	COUNCIL
	FUND-DEPT.	DEPARTMENT		APPROVED	PROPOSED	APPROVED
	ACCT.#'S	DESCRIPTION		2008	2009	2009
TOTAL DEPARTMENT BUDGET AS PROPOSED				403,910	372,617	0

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

			COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION				
CITY CLERK		PERSONAL SERVICES			
101-05-411011	CITY CLERK		46,568	46,568	
101-05-411012	CHIEF DEPUTY CLERK		32,425	32,113	
101-05-411145	DEPUTY CLERKS (5)		146,008	152,735	
101-05-411146	DEPUTY CLERK-CNCL SEC'Y		30,604	31,781	
101-05-411160	OVERTIME		1,098	1,098	
101-05-413011	SOCIAL SECURITY		15,916	16,386	-
101-05-413015	MEDICARE		3,722	3,832	-
101-05-413017	PERF		16,044	17,840	-
101-05-413025	HEALTH INSURANCE		50,750	67,887	
101-05-413026	LIFE INSURANCE		1,008	1,008	
101-05-413085	FEES & INSTRUCTIONS			1,000	
TOTAL PERSONAL SERVICES			344,143	372,248	-
		SUPPLIES			
101-05-421011	OFFICE SUPPLIES		4,000	4,000	
101-05-421017	RECODIFICATION		1,500	1,500	
TOTAL SUPPLIES			5,500	5,500	-
		OTHER SERVICES & CHARGES			
101-05-432011	POSTAGE		6,000	6,000	
101-05-432031	TELEPHONE		3,554	3,554	
101-05-434011	INSURANCE		5,731	5,731	
101-05-435011	ELECTRICITY		1,136	1,272	
101-05-435021	NATURAL GAS		1,136	1,364	
101-05-435031	WATER		1,136	500	
101-05-436011	MAINTENANCE OF EQUIP		5,000	7,500	
101-05-433011	PRINTING & ADVERTISING		1,500	1,500	
101-05-439091	OFFICIAL BOND		100	100	
TOTAL OTHER SERVICES & CHARGES			25,293	27,521	-
		CAPITAL			
101-05-444072	COMPUTERS AND SOFTWARE				
TOTAL CAPITAL OUTLAY			-	-	10/30/2008

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
	FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL
	ACCT.#'S	DESCRIPTION	APPROVED	PROPOSED	APPROVED
			2008	2009	2009
TOTAL DEPARTMENT BUDGET AS PROPOSED			374,936	405,269	-

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
	FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL
	ACCT.#'S	DESCRIPTION	APPROVED	PROPOSED	APPROVED
			2008	2009	2009
DATA PROCESSING					
SUPPLIES					
	101-06-421011	OFFICE SUPPLIES	11,000	11,000	
	101-06-421015	DATA PROCESSING FORMS	20,000	10,000	
TOTAL SUPPLIES			31,000	21,000	-
OTHER SERVICES & CHARGES					
	101-06-439071	OTHER SERVICES & CHARGES	255,000	240,000	
TOTAL OTHER SERVICES & CHARGES			255,000	240,000	-
TOTAL DEPARTMENT BUDGET AS PROPOSED			286,000	261,000	-

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
DEPARTMENT OF LAW				
PERSONAL SERVICES				
101-07-411011	CORPORATE COUNSEL			
101-07-413017	PERF			
101-07-413085	FEES & INSTRUCTIONS			
TOTAL PERSONAL SERVICES				
OTHER SERVICES & CHARGES				
101-07-439037	SECRETARIAL SERVICES			
101-07-431016	LITIGATION EXPENSES			
101-07-439071	OTHER SERVICES & CHARGES	150,000	200,000	
TOTAL OTHER SERVICES & CHARGES		150,000	200,000	-
TOTAL DEPARTMENT BUDGET AS PROPOSED		150,000	200,000	-

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
CITY COURT				
PERSONAL SERVICES				
101-08-411011	CITY COURT JUDGE	52,000	54,500	
101-08-411031	PROBATION OFFICER	51,588	54,366	
101-08-411050	COURT RECORDER	31,106	32,302	
101-08-411075	BAILIFF	17,888	28,288	
101-08-411033	PUBLIC DEFENDER	29,139	29,555	
101-08-411141	COURT SECRETARY	29,464	30,597	
101-08-413025	HEALTH INSURANCE	50,750	38,673	
101-08-413026	LIFE INSURANCE	630	756	
101-08-413011	SOCIAL SECURITY	13,093	14,236	-
101-08-413015	MEDICARE	3,062	3,329	-
101-08-413017	PERF	13,199	15,499	-
101-08-413085	INSTRUCTIONS & FEES	250	250	
TOTAL PERSONAL SERVICES		292,169	302,351	-
SUPPLIES				
101-08-421011	OFFICE SUPPLIES	2,000	2,000	
TOTAL SUPPLIES		2,000	2,000	-
OTHER SERVICES & CHARGES				
101-08-431021	JUDGE PROTEM FEES	600	600	
101-08-432011	POSTAGE	1,000	1,600	
101-08-432031	TELEPHONE	1,957	1,957	
101-08-434011	INSURANCE	12,526	12,526	
101-08-435011	ELECTRICITY	757	1,224	
101-08-435021	NATURAL GAS	757	2,333	
101-08-435031	WATER	757	500	
101-08-436015	MAINTENANCE AGREEMENT	4,100	4,100	
101-08-439091	OFFICIAL BOND	200	200	
TOTAL OTHER SERVICES & CHARGES		22,654	25,040	-
CAPITAL				
101-08-444072	COMPUTERS AND SOFTWARE			
TOTAL CAPITAL OUTLAY				

10/30/2008

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL	
ACCT.#'S	DESCRIPTION	APPROVED	PROPOSED	APPROVED	
		2008	2009	2009	
TOTAL DEPARTMENT BUDGET AS PROPOSED		316,823	329,391	-	

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
BUILDING DIVISION				
PERSONAL SERVICES				
101-10-411011	BUILDING COMMISSIONER	38,425	38,633	
101-10-411036	HVAC/PLUMBING INSPECTOR	36,211	36,419	
101-10-411037	ELECTRICAL INSPECTOR	36,211	36,523	
101-10-411038	ZONING/STRUCTURAL INSPECTOR	36,211	36,523	
101-10-411141	SECRETARY I	28,808	29,916	
101-10-411029	SECRETARY II	28,205	29,290	
101-10-411086	CODE ENFORCEMENT/WEEDES		32,270	
101-10-413011	SOCIAL SECURITY	12,652	14,854	-
101-10-413015	MEDICARE	2,959	3,474	-
101-10-413017	PERF	12,754	16,171	-
101-10-413025	HEALTH INSURANCE	64,548	58,149	
101-10-413026	LIFE INSURANCE	756	882	
101-10-413065	UNEMPLOYMENT	18,200		
101-10-413085	FEES & INSTRUCTIONS	1,500	1,500	
TOTAL PERSONAL SERVICES		317,440	334,604	-
SUPPLIES				
101-10-421011	OFFICE SUPPLIES	5,400	3,000	
101-10-422021	GASOLINE	6,000	7,500	
TOTAL SUPPLIES		11,400	10,500	-
OTHER SERVICES & CHARGES				
101-10-432011	POSTAGE	3,200	2,100	
101-10-436021	REPAIRS	4,700	2,000	
101-10-432031	TELEPHONE	7,390	6,400	
101-10-434011	INSURANCE	20,549	20,549	
101-10-435011	ELECTRIC	1,514	2,473	
101-10-435021	NATURAL GAS	1,514	3,300	
101-10-435031	WATER	1,514	500	
101-10-439071	OTHER SERVICES & CHARGES			
TOTAL OTHER SERVICES & CHARGES		40,381	37,322	-
TOTAL DEPARTMENT BUDGET AS PROPOSED		369,221	382,426	10/30/2008

CITY OF MUNCIE		Budget Form 1 (Rev. 2002)		
PROPOSED BUDGET FOR THE FISCAL YEAR 2009				
FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
PERSONAL SERVICES				
101-11-411016	COMMON COUNCIL	111,650	113,873	-
101-11-413011	SOCIAL SECURITY	6,922	7,060	-
101-11-413015	MEDICARE	1,619	1,651	-
101-11-413017	PERF	6,978	7,686	
101-11-413026	LIFE INSURANCE		1,134	
TOTAL PERSONAL SERVICES		127,169	131,404	0
OTHER SERVICES & CHARGES				
101-11-439015	PROMOTION OF BUSINESS			
101-11-439072	ATTORNEY LEGAL FEES	30,900	22,000	
101-11-434011	INSURANCE	40,744	40,744	
101-11-439071	OTHER SERVICES & CHARGES			
TOTAL OTHER SVS & CHGS		71,644	62,744	-
TOTAL DEPARTMENT BUDGET AS PROPOSED		198,813	194,148	-

CITY OF MUNCIE Budget Form 1 (Rev. 2002)

PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
PERSONNEL DEPARTMENT PERSONAL SERVICES				
101-13-411011	PERSONNEL DIRECTOR	39,923	39,923	
101-13-411105	PERSONNEL SPECIALIST	30,143	30,144	
101-13-411150	SECRETARY 11		29,074	
101-13-411155	PART-TIME	13,711		
101-13-413011	SOCIAL SECURITY	5,194	6,147	-
101-13-413015	MEDICARE	1,215	1,438	-
101-13-413017	PERF	4,379	6,692	-
101-13-413025	HEALTH INSURANCE	22,250	21,312	
101-13-413026	LIFE INSURANCE	252	378	
101-13-413065	UNEMPLOYMENT	4,500		
101-13-413082	WELLNESS PROGRAM			
101-13-413081	EMPLOYEE ASSIST. PROG			
101-13-413085	FEES & INSTRUCTIONS	473	473	
TOTAL PERSONAL SERVICES		122,040	135,581	-
SUPPLIES OFFICE SUPPLIES				
101-13-421011	OFFICE SUPPLIES	2,550	2,550	
TOTAL SUPPLIES		2,550	2,550	-
OTHER SERVICES & CHARGES				
101-13-432011	POSTAGE	150	200	
101-13-432031	TELEPHONE	2,983	2,200	
101-13-434011	INSURANCE	2,430	2,430	
101-13-435011	ELECTRICITY	757	1,223	
101-13-435021	NATURAL GAS	757	700	
101-13-435011	WATER	757	250	
101-13-439092	SUBSCRIPTIONS & DUES		1,000	
TOTAL SERVICES & CHARGES		7,834	8,003	-
CAPITAL				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL DEPARTMENT BUDGET AS PROPOSED		132,424	146,134	0

10/30/2008

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
ANIMAL SHELTER				
PERSONAL SERVICES				
101-15-411011	SUPERINTENDENT	38,425	38,425	
101-15-411043	ANIMAL SHELTER CONTROL	30,576	31,752	
101-15-411044	ANIMAL SHELTER INVESTIGATOR	31,544	32,767	
101-15-411045	ANIMAL ATTENDANT	25,857	26,892	
101-15-411046	PART TIME ATTENDANTS	77,350	77,350	
101-15-411047	KENNEL TECHINICAN	25,896		
101-15-411160	OVERTIME	5,000	5,000	
101-15-413011	SOCIAL SECURITY	14,548	13,156	-
101-15-413015	MEDICARE	3,402	3,077	-
101-15-413017	PERF	9,831	9,101	-
101-15-413025	HEALTH INSURANCE	54,250	62,100	
101-15-413026	LIFE INSURANCE	630	504	
101-15-413065	UNEMPLOYMENT	4,000	6,000	
101-15-413085	FEES & INSTRUCTIONS	950	950	
101-15-413036	UNIFORMS	1,300	1,300	
TOTAL PERSONAL SERVICES		323,559	308,374	-
SUPPLIES				
101-15-422132	INSTITUTIONAL & MEDICAL	55,000	55,000	
101-15-421011	OFFICE SUPPLIES	6,000	2,000	
101-15-422135	CHEMICALS	5,500	2,400	
101-15-422141	FOOD AND LITTER	7,000	9,200	
101-15-422021	GASOLINE	14,000	16,000	
101-15-422143	CAGES, POLES, EQUIP.	2,000	1,700	
TOTAL SUPPLIES		89,500	86,300	-
OTHER SERVICES & CHARGES				
101-15-432011	POSTAGE	1,320	200	
101-15-432031	TELEPHONE	4,284	3,000	
101-15-434011	INSURANCE	9,962	9,962	
101-15-435011	ELECTRIC	3,632	4,173	

Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION	COUNCIL	CONTROLLER	COUNCIL
		APPROVED 2008	PROPOSED 2009	APPROVED 2009
101-15-435021	NATURAL GAS	3,632	7,968	
101-15-435031	WATER	3,632	500	
101-15-436021	VEHICLE REPAIRS	3,500	5,000	
101-15-436025	REPAIRS TO BUILDING	4,000	1,000	
101-15-439071	OTHER SERVICES & CHARGES	6,017	7,500	
TOTAL OTHER SERVICES & CHARGES		39,979	39,303	-
TOTAL DEPARTMENT BUDGET AS PROPOSED		453,038	433,977	-

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET FOR THE FISCAL YEAR 2009					
FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009	
MERIT COMMISSION		PERSONAL SERVICES			
101-16-411146	PART-TIME CLERK	6,150	6,150		
101-16-413011	SOCIAL SECURITY	381	381		-
101-16-413015	MEDICARE	89	89		-
TOTAL PERSONAL SERVICES		6,620	6,620		-
OTHER SERVICES & CHARGES					
SUPPLIES					
101-16-421011	OFFICE SUPPLIES	300	300		
TOTAL SUPPLIES		300	300		
101-16-439039	TESTS & ELIG. LISTS				
	FIRE PROMOTION,WRITTEN/ORAL POLICE PROMOTION PROC TESTING SITE	23,557	23,557		
	POLICE APPL. PROCESS WRITTEN EXAM & TUTOR(INT) ORAL INTERVIEWS TESTING SITE ADVERTISEMENT	2,600 4,357 390 800	2,600 4,357 390 800		
	FIRE APPL PROCESS WRITTEN EXAM & TUTOR ORAL INTERVIEWS TESTING SITE ADVERTISEMENT				
TOTAL OTHER SERVICES & CHARGES		32,094	32,094		-
TOTAL DEPARTMENT BUDGET AS PROPOSED		39,014	39,014		-

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL	
ACCT.#'S	DESCRIPTION	APPROVED	PROPOSED	APPROVED	
		2008	2009	2009	
CIVIL DEFENSE					
OTHER SERVICES & CHARGES					
101-17-439043	SIRENS & AIR WARNING EXP.	5,200	5,200		
TOTAL OTHER SERVICES & CHARGES		5,200	5,200	-	
TOTAL DEPARTMENT BUDGET AS PROPOSED		5,200	5,200	-	

CITY OF MUNCIE Budget Form 1 (Rev. 2002)

PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009:

FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
HUMAN RIGHTS COMMISSION				
PERSONAL SERVICES				
101-18-411011	DIRECTOR	39,954	39,524	
101-18-411049	EEO INVESTIGATOR	34,942	34,943	
101-18-411075	FAIR HOUSING INVESTIGATOR	26,533		
101-18-411074	ADA CO-ORDINATOR			
101-18-411155	PART-TIME			
101-18-411141	CLERK TYPIST II			
101-18-413011	SOCIAL SECURITY	6,289	4,617	-
101-18-413015	MEDICARE	1,471	1,080	-
101-18-413017	PERF	6,339	5,027	-
101-18-413025	HEALTH INSURANCE	28,500	11,574	
101-18-413026	LIFE INSURANCE	378	252	
101-18-413085	FEES & INSTRUCTIONS	7,000	7,000	
TOTAL PERSONAL SERVICES		151,406	104,017	-
SUPPLIES				
101-18-421021	EQUIPMENT REPAIR	200	200	
101-18-421011	OFFICE SUPPLIES	400	400	
TOTAL SUPPLIES		600	600	-
OTHER SERVICES & CHARGES				
101-18-431015	ATTORNEY FEES	750	750	
101-18-432011	POSTAGE	1,000	1,000	
101-18-432031	TELEPHONE	1,871	1,871	-
101-18-434011	INSURANCE	4,134	4,134	
101-18-435011	ELECTRICITY	757	1,223	
101-18-435021	NATURAL GAS	757	750	
101-18-435031	WATER	757	500	-
101-18-433011	PRINTING & ADVERTISING	1,000	1,000	
101-18-439092	SUBSCRIPTIONS & DUES	1,300	1,300	
TOTAL OTHER SERVICES & CHARGES		12,326	12,528	-
CAPITAL				

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL	
ACCT.#'S	DESCRIPTION	APPROVED	PROPOSED	APPROVED	
TOTAL CAPITAL OUTLAY		2008	2009	2009	
		-	-	-	
TOTAL DEPARTMENT BUDGET AS PROPOSED		164,332	117,145	-	

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
BOARD OF WORKS				
PERSONAL SERVICES				
101-19-413065	UNEMPLOYMENT			
101-19-413025	HEALTH INSURANCE			
101-19-413026	LIFE INSURANCE			
101-19-413085	FEES & INSTRUCTIONS		11,752	
TOTAL PERSONAL SERVICES			11,752	
SUPPLIES		0	11,752	0
101-19-421011	OFFICE SUPPLIES			
101-19-422021	GASOLINE & OIL			
101-19-422023	TIRES			
101-19-422133	OFFICE EQUIP REPAIR			
101-19-422173	OTHER SUPPLIES			
TOTAL SUPPLIES				
OTHER SERVICES & CHARGES				
101-19-432031	TELEPHONE	9,541	12,600	
101-19-432011	POSTAGE			
101-19-433011	PRINTING & ADVERTISING			
101-19-434011	INSURANCE	24,076	50,000	
101-19-439091	PREMIUMS OFFICIAL BONDS			
101-19-435011	ELECTRICITY	645,664	730,230	
101-19-435021	NATURAL GAS	15,730	25,000	
101-19-435031	WATER	5,411	5,645	
101-19-436021	AUTO REPAIRS			
101-19-439025	DEMOLITION/WEEDS			
101-19-432041	COMMUNICATIONS CENTER	850,000	1,000,000	
101-19-439035	TAXES-SALES	500	500	
101-19-439038	COUNTY DITCH ASSMT	6,500	22,777	

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
101-19-436025	REPAIRS TO BUILDINGS	50,000	225,000	
101-19-439071	OTHER SERVICES & CHARGES	200,000	225,000	
101-19-439011	REFUNDS & AWARDS	50,000	225,000	
101-19-439065	VICTIM ADVOCATE WITNESS	6,000	6,000	
101-19-439075	INTEREST	20,000	200,000	-
101-19-439083	CITY ELECTION EXPENSE	75,000		
TOTAL OTHER SERVICES & CHARGES		1,958,422	2,727,752	-
CAPITAL				
101-19-444058	CAPITAL EQUIPMENT			
TOTAL CAPITAL OUTLAYS		0	0	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		1,958,422	2,739,504	-

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
POLICE DEPARTMENT				
PERSONAL SERVICES				
101-20-411111	CHIEF	63,357	64,357	
101-20-411112	DEPUTY CHIEF	119,362	60,681	
101-20-411117	CAPTAINS (2)	213,723	106,848	
101-20-411120	LIEUTENANTS (4)	205,543	205,393	
101-20-411129	SGTS & INVSTGTR (20)	976,766	832,747	
101-20-411130	PATROL OFFICER (84)	3,532,343	3,929,509	
101-20-411134	RECORDS MANAGER (1)			
101-20-411137	OFFICE MANAGER (1)	29,598	30,737	
101-20-411138	VICTIM ADVOCATE DEPT	82,666	82,666	
101-20-411141	INVESTIGATOR CLERKS (2)	58,157	60,394	
101-20-411145	RECORDS CLERKS (4)	117,458	122,083	
101-20-411135	CROSSING GUARDS(PART TIME)	100,716	100,716	
101-20-411152	HOLIDAY PAY	272,700	276,480	
101-20-411160	OVERTIME	328,814	321,776	
101-20-413011	SOCIAL SECURITY	25,000	30,000	
101-20-413015	MEDICARE	75,000	79,012	
101-20-413017	CITY SHARE PERF	1,036,075	1,006,939	
101-20-413025	HEALTH INSURANCE	1,665,250	1,678,257	
101-20-413026	LIFE INSURANCE	15,363	16,363	
101-20-413035	CLOTHING ALLOWANCE	165,000	184,500	
101-20-413065	UNEMPLOYMENT	13,000	13,000	0
TOTAL PERSONAL SERVICES		9,095,891	9,202,458	0
SUPPLIES				
101-20-421011	OFFICE SUPPLIES	22,000	30,000	
101-20-422117	DOG FOOD	2,000	1,600	
101-20-422021	GAS & OIL	300,000	360,000	
101-20-422023	TIRES	15,000	15,000	
101-20-422115	PHOTO & FINGERPRINT	5,000	6,000	10/30/2008

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
101-20-422111	AMMO & TRAINING	20,000	8,000	
101-20-422173	OTHER SUPPLIES	25,000	26,000	
101-20-422131	MPD RESERVES			
101-20-422130	COMMUNITY PROMOTIONS			
TOTAL SUPPLIES		389,000	446,600	0
OTHER SERVICES & CHARGES				
101-20-431011	MEDICAL SERVICES	15,000	13,000	
101-20-431012	VETERINARY DOG	3,000	1,800	
101-20-431020	PSYCHOLOGICAL SERVICES	7,200	7,200	
101-20-432011	POSTAGE	1,200	1,400	
101-20-432031	TELEPHONE & PAGERS	50,000	40,000	
101-20-434011	INSURANCE	232,015	232,015	
101-20-435011	ELECTRICITY	18,823	40,000	
101-20-435021	NATURAL GAS	18,824	25,000	
101-20-435031	WATER	18,823	3,000	
101-20-436011	REPAIR PARTS	200,000	220,000	
101-20-439092	SUBSCRIPTIONS & DUES	5,000	3,200	
101-20-439027	INVESTIGATIONS	15,000	10,000	
101-20-431050	EQUIPMENT MAINTENANCE	50,000	15,000	
101-20-436015	COPIER EXPENSE	15,000	15,000	
101-20-437033	RADIO EQUIPMENT LEASE	40,000	52,000	
101-20-439071	OTHER SERVICES & CHARGES	55,000	45,000	
TOTAL OTHER SERVICES & CHARGES		744,885	723,615	0
CAPITAL				
101-20-444061	LIGHTS FOR CARS			
101-20-444057	POLICE VEHICLES		100,000	
101-20-444070	BALLISTIC VESTS			
TOTAL CAPITAL OUTLAYS		-	100,000	-
TOTAL DEPARTMENT BUDGET AS PROPOSED		10,229,776	10,472,673	0

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
FIRE DEPARTMENT				
PERSONAL SERVICES				
101-21-411111	CHIEF	63,369	63,969	
101-21-411112	DEPUTY CHIEF (1)	58,893		
101-21-411113	BATTALION CHIEFS (4)	204,436	205,083	
101-21-411116	CHIEF INSPECTOR (1)	51,021		
101-21-411117	CAPTAINS (6)	296,400	296,401	
101-21-411118	TECHNICIANS (3)	148,262	149,112	
101-21-411119	TRAINING OFFICER (1)	48,846	48,621	
101-21-411120	LIEUTENANTS (21)	1,011,683	1,011,511	
101-21-411121	INSPECTORS (2)	95,801	96,661	
101-21-411123	DRIVERS (36)	1,657,325	1,654,720	
101-21-411124	FIREFIGHTERS (36)	1,472,478	1,656,490	
101-21-411150	OFFICE MANAGER (1)	29,599	30,737	
101-21-411160	OVERTIME	164,769	164,769	
101-21-411152	HOLIDAY PAY	173,110	180,950	
101-21-413011	SOCIAL SECURITY	1,836	1,906	
101-21-413015	MEDICARE	51,750	78,975	
101-21-413017	CITY SHARE PERF	1,022,378	1,021,179	
101-21-413025	HEALTH INSURANCE	1,672,250	1,645,371	
101-21-413026	LIFE INSURANCE	13,382	14,616	
101-21-413085	FEES & INSTRUCTIONS			
101-21-413035	CLOTHING ALLOWANCE	165,000	185,000	
TOTAL PERSONAL SERVICES		8,402,588	8,506,071	-

CITY OF MUNCIE Budget Form 1 (Rev. 2002)
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
SUPPLIES				
101-21-421011	OFFICE SUPPLIES	8,000	10,000	
101-21-422021	GAS & OIL	48,000	74,000	
101-21-422125	HOUSEHOLD LAUNDRY	5,000	5,000	
101-21-422173	OTHER SUPPLIES	19,500	26,000	
101-21-422128	FIRE PREVENTION SUPPLIES	4,000	4,000	
101-21-422130	PROMOTION OF BUSINESS	500	250	
TOTAL SUPPLIES		85,000	119,250	-
OTHER SERVICES & CHARGES				
101-21-431011	MEDICAL SERVICES	12,500	16,000	
101-21-432031	TELEPHONE	23,500	23,500	
101-21-434011	INSURANCE	232,225	232,225	
101-21-435011	ELECTRICITY		40,982	
101-21-435021	NATURAL GAS		60,746	
101-21-435031	WATER	715,958	696,810	
101-21-436011	REPAIR AND MAINTENANCE	73,000	85,000	
101-21-436015	COPIER MAINTENANCE	2,000	2,300	
101-21-439092	SUBSCRIPTION & DUES	250	200	
101-21-439071	OTHER SERVICES & CHARGES	22,000	20,000	
TOTAL OTHER SERVICES & CHARGES		1,081,433	1,177,763	-
CAPITAL				
101-21-444011	FURNITURE & FIXTURES			
101-21-444025	MAINTENANCE	11,300	11,300	
101-21-444053	FIRE TRUCK			
101-21-444058	COMPUTERS-OFFICE EQUIP			
101-21-444080	VEHICLE LEASE/PURCHASE			
101-21-444060	FIRE AND SAFETY EQUIPMENT			
TOTAL CAPITAL		11,300	11,300	-
TOTAL DEPARTMENT BUDGET AS PROPOSED		9,580,321	9,814,384	-
TOTAL GENERAL FUND BUDGET		24,985,419	26,191,493	10/30/2008

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
	FUND-DEPT.	DEPARTMENT	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
	ACCT.#'S				
PARK OPERATING FUND					
PARK DEPARTMENT					
		DESCRIPTION			
		PERSONAL SERVICES			
	201-27-411011	PARK SUPERINTENDENT	39,923	39,923	
	201-27-411012	ASST. PARK SUPERINTENDENT	36,303	36,303	
	201-27-411014	FOREMAN	33,633	34,387	
	201-27-411141	SECRETARY I	28,496	29,592	
	201-27-411042	URBAN FORESTER		35,254	
	201-27-411045	MECHANIC B	33,322	34,820	
	201-27-411047	HEAVY EQ OPERATOR B	31,685	32,994	
	201-27-411049	GROUNDSKEEPER/UTILITY/LAB	151,216	156,492	
	201-27-411160	OVERTIME	1,000	700	
	201-27-411051	PART TIME/LABOR/	64,425	60,000	
	201-27-411055	PART TIME/CLERK	14,452	10,000	
	201-27-411058	SUMMER RECREATION	10,000	6,000	
	201-27-413025	HEALTH INSURANCE	153,000	110,511	
	201-27-413026	LIFE INSURANCE	1,638	1,512	
	201-27-413017	PERF	22,224	27,031	-
	201-27-413065	UNEMPLOYMENT	23,000	11,890	
	201-27-413011	SOCIAL SECURITY	26,936	29,169	-
	201-27-413015	MEDICARE	6,300	6,822	-
	201-27-413085	FEES & INSTRUCTIONS		500	
	201-27-413036	EMPLOYEE UNIFORMS	3,575	3,575	
TOTAL PERSONAL SERVICES			681,128	667,475	0

Budget Form 1 (Rev. 2002)

CITY OF MUNCIE
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#S	DEPARTMENT	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
SUPPLIES				
201-27-421011	OFFICE SUPPLIES	1,000	850	
201-27-422021	GASOLINE & OIL	30,000	45,000	
201-27-422023	TIRES & TUBES	3,000	2,000	
201-27-422133	REPAIR & MAIN. SUPPLIES	22,000	25,000	
201-27-422145	PLAYGROUND EQUIP MAINTENAN	2,500	2,500	
201-27-422173	OTHER SUPPLIES	15,000	12,500	
TOTAL SUPPLIES		73,500	87,850	0
OTHER SERVICES & CHARGES				
201-27-432031	TELEPHONE	5,000	5,000	
201-27-434011	INSURANCE	31,020	31,020	
201-27-435011	ELECTRICITY	30,000	30,000	
201-27-435021	NATURAL GAS	16,554	17,000	
201-27-435031	WATER	13,500	13,500	
201-27-436011	REPAIRS & MAINTENANCE	25,000	35,000	
201-27-439035	SALES TAX	1,200	1,500	
201-27-436039	TREES & WEEDS		10,000	
201-27-439071	OTHER SERVICES & CHGS	20,000	41,563	
201-27-439092	SUBSCRIPTIONS & DUES	250	250	
TOTAL OTHER SERVICES & CHARGES		142,524	184,833	0
CAPITAL OUTLAYS				
201-27-444057	VEHICLES			
201-27-444068	BUILDING IMPROVEMENTS			
201-27-444081	MOWING/CAPITAL EQUIPMENT		20,000	
TOTAL CAPITAL OUTLAY		0	20,000	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		897,152	960,158	0

Budget Form 1 (Rev. 2002)

CITY OF MUNCIE
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#'S	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL
		APPROVED 2008	PROPOSED 2009	APPROVED 2009
RECREATION CENTERS				
	OTHER SERVICES & CHARGES			
201-28-432031	TELEPHONE	3,000	3,000	
201-28-435011	ELECTRICITY	17,000	17,000	
201-28-435021	NATURAL GAS	22,000	22,000	
201-28-435031	WATER	5,000	5,000	
201-28-436011	REPAIRS & MAINTENANCE	15,000	15,000	
201-28-439071	OTHER SERVICES & CHARGES			
TOTAL OTHER SERVICES & CHARGES		62,000	62,000	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		62,000	62,000	0

Budget Form 1 (Rev. 2002)

CITY OF MUNCIE
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#S	DEPARTMENT	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
PRAIRIE CREEK RESERVOIR				
PERSONAL SERVICES				
201-29-411011	ASST.PARK SUPERINTENDENT	36,823	36,823	
201-29-411050	CREW LEADER I			
201-29-411068	GROUNDKEEPER/UTILITY/LAB	91,208	94,932	
201-29-411141	SECRETARY III	23,566		
201-29-411146	PART TIME/CLERK	58,500	23,000	
201-29-411069	PART TIME/LABOR	21,500	30,000	
201-29-411070	PART TIME/LIFE GUARDS	40,000		
201-29-411074	PARK TIME/SECURITY	15,000	15,000	
201-29-411160	OVERTIME	5,000	500	
201-29-413025	HEALTH INSURANCE	44,500	52,362	
201-29-413026	LIFE INSURANCE	630	504	
201-29-413017	PERF	8,002	9,231	-
201-29-413011	SOCIAL SECURITY	18,079	12,416	-
201-29-413015	MEDICARE	4,228	2,904	-
201-29-413065	UNEMPLOYMENT	14,000	6,000	
201-29-413036	UNIFORMS	2,200	2,500	
TOTAL PERSONAL SERVICES		383,236	286,172	0
SUPPLIES				
201-29-421011	OFFICE SUPPLIES	3,000	4,500	
201-29-422021	GAS & OIL	30,000	30,000	
201-29-422023	TIRES & TUBES	2,491	1,500	
201-29-422133	REPAIR & MAIN. SUPPLIES	22,000	15,000	
201-29-422173	OTHER SUPPLIES	5,750	7,000	
201-29-422131	INSTITUTIONAL SUPPLIES	3,500	4,700	
201-29-422139	FISH			
TOTAL SUPPLIES		66,741	62,700	0

Budget Form 1 (Rev. 2002)

CITY OF MUNCIE
 PROPOSED BUDGET
 FOR THE FISCAL YEAR 2009

FUND-DEPT. ACCT.#S	DEPARTMENT	COUNCIL APPROVED 2008	CONTROLLER PROPOSED 2009	COUNCIL APPROVED 2009
OTHER SERVICES & CHARGES				
201-29-439036	COLLECTION FEES			
201-29-432031	TELEPHONE	4,500	4,500	
201-29-434011	INSURANCE	20,275	20,275	
201-29-435011	ELECTRICITY	30,000	30,000	
201-29-439035	SALES & INCOME TAX	3,000	3,000	
201-29-436011	REPAIRS & MAINTENANCE	18,350	14,000	
201-29-436036	PAVING/PIER INSTALL-REMOVE		6,000	
201-29-439071	OTHER SERVICES & CHGS	1,000	8,000	
TOTAL OTHER SERVICES & CHARGES		77,125	85,775	0
CAPITAL OUTLAYS				
201-29-444081	MOWING/CAPITAL EQUIPMENT		20,000	
201-29-444071	LIGHT DUTY TRUCKS			
TOTAL CAPITAL OUTLAYS		0	20,000	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		527,102	454,647	
TOTAL BUDGET FUND 201		1,486,254	1,476,805	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
	FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL
	ACCT.#S	DESCRIPTION	APPROVED	PROPOSED	APPROVED
			2008	2009	2009
BEECH GROVE CEMETERY					
PERSONAL SERVICES					
	215-31-411011	SUPERINTENDENT (1)	38,737	38,737	
	215-31-411141	SECRETARY (1)	28,808	29,916	
	215-31-411096	GROUNDSKEEPER/UTL/LAB(1)	91,728	39,749	
	215-31-411097	HEAVY EQUIP OPR B (2)	63,004	65,430	
	215-31-411098	MECHANIC A (1)	34,071	35,381	
	215-31-411083	PART TIME LABOR	7,000		
	215-31-411160	OVERTIME	7,000	12,000	
	215-31-413017	PERF	16,459	14,932	-
	215-31-413025	HEALTH INSURANCE	79,250	74,638	
	215-31-413026	LIFE INSURANCE	1,008	756	
	215-31-413011	SOCIAL SECURITY	16,762	13,715	-
	215-31-413015	MEDICARE	3,920	3,208	-
	215-31-413036	UNIFORMS	2,500	1,950	
	215-31-413065	UNEMPLOYMENT	5,474	9,500	
TOTAL PERSONAL SERVICES			395,721	339,912	0
SUPPLIES					
	215-31-421011	OFFICE SUPPLIES	700	700	
	215-31-422021	GASOLINE & OIL	10,000	13,303	
	215-31-422023	TIRES & TUBES	2,000	1,500	
	215-31-422027	GARAGE & MOTOR SUPPLIES	5,000	7,600	
	215-31-422173	OTHER SUPPLIES	2,000	2,800	
	215-31-422157	VAULTS	5,000	5,000	
	215-31-422153	LAWN SUPPLIES	3,000	7,400	
TOTAL SUPPLIES			27,700	38,303	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL	
ACCT.#'S	DESCRIPTION	APPROVED	PROPOSED	APPROVED	
		2008	2009	2009	
OTHER SERVICES & CHARGES					
215-31-435041	ALARM SYSTEM	1,343	1,343		
215-31-432031	TELEPHONE	1,360	1,360		
215-31-432011	POSTAGE	100	100		
215-31-434011	INSURANCE	13,759	13,759		
215-31-435011	ELECTRICITY	3,000	3,000		
215-31-435021	NATURAL GAS	4,500	5,040		
215-31-435031	WATER UTILITY	500	972		
215-31-436011	EQUIPMENT REPAIRS	4,000	4,000		
215-31-439071	OTHER SERVICES & CHARGES	5,000	5,000		
TOTAL OTHER SERVICES & CHARGES		33,562	34,574	-	
CAPITAL OUTLAYS					
215-31-444059	MOWERS & VEHICLES				
TOTAL CAPITAL OUTLAYS		-	-	-	
TOTAL DEPARTMENT BUDGET AS PROPOSED		456,983	412,789	-	

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
Budget Form 1 (Rev. 2002)					
FUND-DEPT.		DEPARTMENT	COUNCIL	CONTROLLER	FINANCE
ACCT #S		DESCRIPTION	APPROVED	PROPOSED	COMM.
			2008	2009	2009
STREET DEPARTMENT		PERSONAL SERVICES			
220-35-411011		SUPERINTENDENT OF STREETS	47,065	47,065	
220-35-411012		ASST CITY ENGINEER	36,098	35,802	
220-35-411035		PROJECT MANAGER	32,806	34,176	
220-35-411141		SECRETARY 1	28,808	29,916	
220-35-411042		URBAN FORESTER	35,254		
220-35-411078		SURERVISORS (2)	106,506	70,898	
220-35-411080		MECHANIC CLASS A (3)	102,317	105,927	
220-35-411091		ELECTRICIAN-SIGNAL SERVICE	31,075	32,487	
220-35-411081		TRUCK DRIVER/CDL (9)	311,166	291,896	
220-35-411082		HEAVY EQUIPMENT OPERATOR B	32,406	32,984	
220-35-411090		CREW LEADER II	31,762		
220-35-411095		GROUNDSKEEPER/UTILITY (3)	182,728	94,843	
220-35-411083		PART TIME LABOR	25,000	25,000	
220-35-411085		CODE ENFOCEMENT(2)	123,988	64,540	
220-35-411086		CODE ENFORCEMENT/WEED CO-	31,075		
220-35-411160		OVERTIME	20,000	45,000	
220-35-413017		PERF	63,756	58,954	
220-35-413065		UNEMPLOYMENT	13,000	66,820	
220-35-413025		HEALTH INSURANCE	365,750	387,025	
220-35-413026		LIFE INSURANCE	4,032	3,150	
220-35-413011		SOCIAL SECURITY	73,039	57,163	
220-35-413015		MEDICARE	17,082	13,205	
220-35-413085		INSTRUCTIONS & FEES	1,000	1,000	
220-35-413036		UNIFORMS	15,000	9,100	
TOTAL PERSONAL SERVICES			1,730,713	1,506,951	

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
Budget Form 1 (Rev. 2002)					
	FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	FINANCE
	ACCT.#'S	DESCRIPTION	APPROVED	PROPOSED	COMM.
			2008	2009	2009
SUPPLIES					
	220-35-421011	OFFICE SUPPLIES	1,000	3,600	
	220-35-422021	GASOLINE & OIL	65,000	100,000	
	220-35-422023	TIRES & TUBES	7,000	3,000	
	220-35-422133	REPAIRS & MAINT. SUPPLIES	120,000	95,100	
	220-35-422143	SNOW & ICE REMOVAL	145,000	290,000	
	220-35-422147	PAINT & SIGN MATERIAL	48,000		
	220-35-422148	SIGNAL EQUIPMENT	40,000	25,000	
TOTAL SUPPLIES			426,000	516,700	
OTHER SERVICES & CHARGES					
	220-35-432031	TELEPHONE	5,000	7,500	
	220-35-432011	POSTAGE	2,000	2,000	
	220-35-434011	INSURANCE	99,411	103,177	
	220-35-435011	ELECTRICITY	12,000	12,000	
	220-35-435021	NATURAL GAS	20,000	20,000	
	220-35-435031	WATER	3,600	3,600	
	220-35-436036	PAVING	80,000	100,000	
	220-35-436039	TREES & WEEDS	10,000		
	220-35-437033	RADIO EQUIPMENT			
	220-35-439071	OTHER SERVICES AND CHARGES	30,000	50,000	
TOTAL OTHER SERVICES & CHARGES			262,011	298,277	
CAPITAL OUTLAYS					
	220-35-444058	TRUCKS AND EQUIPMENT			
	220-35-444067	STREET SWEEPER	40,243		
	220-35-444071	LIGHT DUTY TRUCKS			
	220-35-444072	MOWING EQUIPMENT		20,000	
TOTAL CAPITAL OUTLAYS			40,243	20,000	
TOTAL DEPARTMENT BUDGET AS PROPOSED			2,458,967	2,341,928	

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
Budget Form 1 (Rev. 2002)					
	FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	FINANCE
	ACCT.#S	DESCRIPTION	APPROVED	PROPOSED	COMM.
			2008	2009	2009
CITY ENGINEER					
PERSONAL					
	220-37-411012	ASST CITY ENGINEER	36,098		
	220-37-411035	PROJECT MANAGER	32,806		
	220-37-411141	SECRETARY I	28,808		
	220-37-411042	URBAN FORESTER	35,254		
	220-37-413025	HEALTH INSURANCE	38,250		
	220-37-413026	LIFE INSURANCE	504		
	220-37-413011	SOCIAL SECURITY	8,244		
	220-37-413015	MEDICARE	1,928		
	220-37-413017	PERF	53		
TOTAL PERSONAL SERVICES			181,945	0	
SUPPLIES					
	220-37-422173	OTHER SUPPLIES	500		
TOTAL SUPPLIES			500	0	
OTHER SERVICES & CHARGES					
	220-37-436015	MAINTENANCE	500		
	220-37-434011	INSURANCE	3,766		
TOTAL OTHER SERVICES & CHARGES			4,266		
TOTAL DEPARTMENT BUDGET AS PROPOSED			186,711		
TOTAL BUDGET FUND 220			2,645,678	2,341,928	

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2009					
	FUND-DEPT.	DEPARTMENT	COUNCIL	CONT	COUNCIL
	ACCT.#S	DESCRIPTION	APPROVED	PROPOSED	APPROVED
			2008	2009	2009
FIRE PENSION FUND					
PERSONAL SERVICES					
	715-21-411141	SECRETARY	3,992	3,992	
	715-21-413011	SOCIAL SECURITY	248	248	-
	715-21-413015	MEDICARE	58	58	-
TOTAL PERSONAL SERVICES			4,298	4,298	0
SUPPLIES					
	715-21-421011	OFFICE SUPPLIES	500	500	
TOTAL SUPPLIES			500	500	0
OTHER SERVICES & CHARGES					
	715-21-439078	PENSION TO RETIREES	1,679,893	1,489,530	
	715-21-439080	PENSION TO ELIGIBLES			
	715-21-439081	PENSION TO DROP'S	851,491	851,491	
	715-21-439082	PENSION TO DEPENDENTS	630,155	674,735	
	715-21-439086	DEATH BENEFITS	81,000	120,000	
	715-21-439085	DISABILITY BENEFITS	48,698	48,698	
	715-21-431011	MEDICAL EXAMS & TESTS	20,000	20,000	
	715-21-413025	HEALTH INSURANCE	768,000	737,250	
	715-21-413027	SUPPLEMENTAL PREMIUM	219,600	447,494	
	715-21-432021	TRAVEL	1,000	1,000	
	715-21-432011	POSTAGE	600	600	
	715-21-439075	INTEREST EXPENSE	5,000	5,000	
TOTAL OTHER SERVICES & CHARGES			4,305,437	4,395,798	0
TOTAL BUDGET FUND 715			4,310,235	4,400,596	0

Prescribed by the Department of Local Government Finance				
Approved by the State Board of Accounts				
Budget Form 1 (Rev. 2002)				
CITY OF MUNCIE				
PROPOSED BUDGET				
FOR THE FISCAL YEAR 2009				
FUND-DEPT.	DEPARTMENT	COUNCIL	CONTROLLER	COUNCIL
ACCT.#S	DESCRIPTION	APPROVED	PROPOSED	APPROVED
		2008	2009	2009
POLICE PENSION FUND				
PERSONAL SERVICES				
717-20-411141	SECRETARY	3,992	3,992	
717-20-413011	SOCIAL SECURITY	248	248	-
717-20-413015	MEDICARE	58	58	-
TOTAL PERSONAL SERVICES		4,298	4,298	0
SUPPLIES				
717-20-421011	OFFICE SUPPLIES/PRINTING	400	400	
TOTAL SUPPLIES		400	400	0
OTHER SERVICES & CHARGES				
717-20-439078	PENSION TO RETIREES	1,995,097	2,027,154	
717-20-439080	PENSION TO ELIGIBLES	31,866	31,866	
717-20-439081	DROP PAID EXPENSE			
717-20-439082	PENSION TO DEPENDENTS	587,575	575,266	
717-20-439086	DEATH BENEFITS	36,000	36,000	
717-20-439085	DISABILITY BENEFITS	31,866	31,866	
717-20-431011	MEDICAL EXAMS & TESTS	10,000	10,000	
717-20-413025	HEALTH INSURANCE	1,300,000	774,750	
717-20-413027	SUPPLEMENTAL PREMIUM	230,400	421,426	
717-20-432021	TRAVEL	500	500	
717-20-432011	POSTAGE	500	500	
717-20-439091	PREMIUM ON OFFICIAL BOND	150	150	
717-20-439075	INTEREST EXPENSE	5,000	5,000	
TOTAL OTHER SERVICES & CHARGES		4,228,954	3,914,478	0
CAPITAL OUTLAYS				
717-20-444025	COMPUTER& PRINTER			
TOTAL CAPITAL OUTLAYS		0		0
TOTAL BUDGET FUND 717		4,233,652	3,919,176	0